

**TEXAS EDUCATION AGENCY**  
**2015-2016 PEIMS Actual Financial Data, Organized by Campus**

School Campus: Bill Burden El      District: LIBERTY HILL ISD      County: Williamson County  
Campus Number: 246908103 Total Membership: 782

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,042,962	100.00	5,170	4,221,065	100.00	5,398
Operating-Payroll	3,834,194	94.84	4,903	3,981,923	94.33	5,092
Other Operating	208,768	5.16	267	239,142	5.67	306
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,042,962	100.00	5,170	4,221,065	100.00	5,398
Instruction (11,95) *	3,320,678	82.13	4,246	3,426,456	81.18	4,382
Instructional Res/Media (12) *	84,448	2.09	108	84,448	2.00	108
Curriculum/Staff Develop (13) *	181,389	4.49	232	181,389	4.30	232
Instructional Leadership (21) *	46,598	1.15	60	46,598	1.10	60
School Leadership (23) *	231,936	5.74	297	231,936	5.49	297
Guidance/Counseling Svcs (31) *	113,433	2.81	145	113,433	2.69	145
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	61,007	1.51	78	61,007	1.45	78
Food (35) **	0	0.00	0	72,325	1.71	92
Extracurricular (36) *	2,907	0.07	4	2,907	0.07	4
Plant Maint/Operation (51) ***	0	0.00	0	0	0.00	0
Security/Monitoring (52) ***	566	0.01	1	566	0.01	1
Data Processing Svcs (53)***	0	0.00	0	0	0.00	0

Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,039,489	100.00	5,166	4,145,267	100.00	5,301
Regular	3,058,691	75.72	3,911	3,086,636	74.46	3,947
Gifted & Talented	39,228	0.97	50	39,228	0.95	50
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	677,496	16.77	866	677,496	16.34	866
Accelerated Education	132,415	3.28	169	210,248	5.07	269
Bilingual	51,128	1.27	65	51,128	1.23	65
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	80,531	1.99	103	80,531	1.94	103
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0

\*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

\*\*Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

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School Campus: Bill Burden El      District: LIBERTY HILL ISD      County: Williamson County  
 Campus Number: 246908103 Total Membership: 782

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

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**2015-2016 PEIMS Actual Financial Data, Organized by Campus**

School Campus:Liberty Hill EI      District:LIBERTY HILL ISD      County:Williamson County  
Campus Number:246908101 Total Membership: 545

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,400,591	100.00	6,240	3,578,721	100.00	6,566
Operating-Payroll	3,231,694	95.03	5,930	3,386,980	94.64	6,215
Other Operating	168,897	4.97	310	191,741	5.36	352
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,400,591	100.00	6,240	3,578,721	100.00	6,566
Instruction (11,95) *	2,670,260	78.52	4,900	2,789,969	77.96	5,119
Instructional Res/Media (12) *	117,252	3.45	215	117,252	3.28	215
Curriculum/Staff Develop (13) *	156,966	4.62	288	156,966	4.39	288
Instructional Leadership (21) *	45,681	1.34	84	45,681	1.28	84
School Leadership (23) *	235,556	6.93	432	235,556	6.58	432
Guidance/Counseling Svcs (31) *	116,658	3.43	214	116,658	3.26	214
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	56,901	1.67	104	56,901	1.59	104
Food (35) **	0	0.00	0	58,421	1.63	107
Extracurricular (36) *	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) ***	0	0.00	0	0	0.00	0
Security/Monitoring (52) ***	1,317	0.04	2	1,317	0.04	2
Data Processing Svcs (53)***	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,399,274	100.00	6,237	3,518,983	100.00	6,457
Regular	2,190,874	64.45	4,020	2,195,403	62.39	4,028
Gifted & Talented	1,196	0.04	2	1,196	0.03	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	751,161	22.10	1,378	751,161	21.35	1,378
Accelerated Education	97,474	2.87	179	195,054	5.54	358
Bilingual	348	0.01	1	348	0.01	1
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	9,082	0.27	17	9,082	0.26	17
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0

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**2015-2016 PEIMS Actual Financial Data, Organized by Campus**

School Campus:Liberty Hill EI      District:LIBERTY HILL ISD      County:Williamson County  
Campus Number:246908101 Total Membership: 545

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	349,139	10.27	641	366,739	10.42	673

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**TEXAS EDUCATION AGENCY**  
**2015-2016 PEIMS Actual Financial Data, Organized by Campus**

School Campus:Liberty Hill H S      District:LIBERTY HILL ISD      County:Williamson County  
Campus Number:246908001 Total Membership: 1,086

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,072,128	100.00	5,591	6,267,262	100.00	5,771
Operating-Payroll	5,418,236	89.23	4,989	5,574,691	88.95	5,133
Other Operating	631,922	10.41	582	670,601	10.70	617
Non-Operating(Equipt/Supplies)	21,970	0.36	20	21,970	0.35	20
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,050,158	100.00	5,571	6,245,292	100.00	5,751
Instruction (11,95) *	4,782,279	79.04	4,404	4,820,958	77.19	4,439
Instructional Res/Media (12) *	116,602	1.93	107	116,602	1.87	107
Curriculum/Staff Develop (13) *	228,881	3.78	211	228,881	3.66	211
Instructional Leadership (21) *	54,490	0.90	50	54,490	0.87	50
School Leadership (23) *	412,156	6.81	380	412,156	6.60	380
Guidance/Counseling Svcs (31) *	272,200	4.50	251	272,200	4.36	251
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	55,742	0.92	51	55,742	0.89	51
Food (35) **	0	0.00	0	156,455	2.51	144
Extracurricular (36) *	112,595	1.86	104	112,595	1.80	104
Plant Maint/Operation (51) ***	15,213	0.25	14	15,213	0.24	14
Security/Monitoring (52) ***	0	0.00	0	0	0.00	0
Data Processing Svcs (53)***	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,922,350	100.00	5,453	5,961,029	100.00	5,489
Regular	3,786,599	63.94	3,487	3,823,276	64.14	3,521
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	807,094	13.63	743	807,094	13.54	743
Students with Disabilities	924,204	15.61	851	926,206	15.54	853
Accelerated Education	98,283	1.66	91	98,283	1.65	91
Bilingual	90	0.00	0	90	0.00	0
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0

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Campus Number:246908001 Total Membership: 1,086

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	306,080	5.17	282	306,080	5.13	282
Prekindergarten	0	0.00	0	0	0.00	0

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**2015-2016 PEIMS Actual Financial Data, Organized by Campus**

School Campus:Liberty Hill Int District:LIBERTY HILL ISD County:Williamson County  
Campus Number:246908102 Total Membership: 548

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,142,598	100.00	5,735	3,236,086	100.00	5,905
Operating-Payroll	2,948,137	93.81	5,380	3,034,040	93.76	5,537
Other Operating	194,461	6.19	355	202,046	6.24	369
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,142,598	100.00	5,735	3,236,086	100.00	5,905
Instruction (11,95) *	2,506,569	79.76	4,574	2,514,154	77.69	4,588
Instructional Res/Media (12) *	74,034	2.36	135	74,034	2.29	135
Curriculum/Staff Develop (13) *	130,928	4.17	239	130,928	4.05	239
Instructional Leadership (21) *	33,326	1.06	61	33,326	1.03	61
School Leadership (23) *	233,814	7.44	427	233,814	7.23	427
Guidance/Counseling Svcs (31) *	94,936	3.02	173	94,936	2.93	173
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	53,353	1.70	97	53,353	1.65	97
Food (35) **	0	0.00	0	85,903	2.65	157
Extracurricular (36) *	15,638	0.50	29	15,638	0.48	29
Plant Maint/Operation (51) ***	0	0.00	0	0	0.00	0
Security/Monitoring (52) ***	0	0.00	0	0	0.00	0
Data Processing Svcs (53)***	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,126,960	100.00	5,706	3,134,545	100.00	5,720
Regular	2,379,047	76.08	4,341	2,386,632	76.14	4,355
Gifted & Talented	4,993	0.16	9	4,993	0.16	9
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	531,062	16.98	969	531,062	16.94	969
Accelerated Education	205,933	6.59	376	205,933	6.57	376
Bilingual	0	0.00	0	0	0.00	0
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	5,925	0.19	11	5,925	0.19	11
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0

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Campus Number:246908102 Total Membership: 548

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

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School Campus:Liberty Hill J H      District:LIBERTY HILL ISD      County:Williamson County  
Campus Number:246908041 Total Membership: 512

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,209,170	100.00	6,268	3,293,982	100.00	6,434
Operating-Payroll	2,991,389	93.21	5,843	3,062,787	92.98	5,982
Other Operating	217,781	6.79	425	231,195	7.02	452
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,209,170	100.00	6,268	3,293,982	100.00	6,434
Instruction (11,95) *	2,457,079	76.56	4,799	2,470,493	75.00	4,825
Instructional Res/Media (12) *	88,986	2.77	174	88,986	2.70	174
Curriculum/Staff Develop (13) *	135,172	4.21	264	135,172	4.10	264
Instructional Leadership (21) *	30,120	0.94	59	30,120	0.91	59
School Leadership (23) *	277,071	8.63	541	277,071	8.41	541
Guidance/Counseling Svcs (31) *	108,885	3.39	213	108,885	3.31	213
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	57,306	1.79	112	57,306	1.74	112
Food (35) **	0	0.00	0	71,398	2.17	139
Extracurricular (36) *	54,551	1.70	107	54,551	1.66	107
Plant Maint/Operation (51) ***	0	0.00	0	0	0.00	0
Security/Monitoring (52) ***	0	0.00	0	0	0.00	0
Data Processing Svcs (53)***	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,154,619	100.00	6,161	3,168,033	100.00	6,188
Regular	2,403,077	76.18	4,694	2,416,491	76.28	4,720
Gifted & Talented	21,530	0.68	42	21,530	0.68	42
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	547,431	17.35	1,069	547,431	17.28	1,069
Accelerated Education	114,221	3.62	223	114,221	3.61	223
Bilingual	49	0.00	0	49	0.00	0
Nondisc Altied-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altied-DAEP Basic Serv	68,311	2.17	133	68,311	2.16	133
Disc Altied-DAEP Supplemental	0	0.00	0	0	0.00	0

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	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=40%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

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