

TEXAS EDUCATION AGENCY
2016-2017 PEIMS Budget Financial Data, Organized by Campus

School Campus:Bill Burden El District:LIBERTY HILL ISD County:Williamson
Campus Number:246908103 Total Membership: 864

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,234,909	100.00	4,902	4,297,038	100.00	4,973
Operating-Payroll	4,004,821	94.57	4,635	4,066,950	94.65	4,707
Other Operating	230,088	5.43	266	230,088	5.35	266
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,234,909	100.00	4,902	4,297,038	100.00	4,973
Instruction (11,95) *	3,376,571	79.73	3,908	3,376,571	78.58	3,908
Instructional Res/Media (12) *	79,075	1.87	92	79,075	1.84	92
Curriculum/Staff Develop (13) *	192,056	4.54	222	192,056	4.47	222
Instructional Leadership (21) *	86,459	2.04	100	86,459	2.01	100
School Leadership (23) *	300,664	7.10	348	300,664	7.00	348
Guidance/Counseling Svcs (31) *	135,335	3.20	157	135,335	3.15	157
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	62,299	1.47	72	62,299	1.45	72
Food (35) **	0	0.00	0	62,129	1.45	72
Extracurricular (36) ***	2,450	0.06	3	2,450	0.06	3
Plant Maint/Operation (51) ***	0	0.00	0	0	0.00	0
Security/Monitoring (52) ***	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,232,459	100.00	4,899	4,232,459	100.00	4,899
Regular	3,233,445	76.40	3,742	3,233,445	76.40	3,742
Gifted & Talented	30,730	0.73	36	30,730	0.73	36
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	718,377	16.97	831	718,377	16.97	831
Accelerated Education	51,364	1.21	59	51,364	1.21	59
Bilingual	114,283	2.70	132	114,283	2.70	132
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	84,260	1.99	98	84,260	1.99	98
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://tea.texas.gov/financialstandardreports/>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2016-2017 PEIMS Budget Financial Data, Organized by Campus

School Campus: Bill Burden El District: LIBERTY HILL ISD County: Williamson
 Campus Number: 246908103 Total Membership: 864

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2016-2017 PEIMS Budget Financial Data, Organized by Campus

School Campus:Liberty Hill EI District:LIBERTY HILL ISD County:Williamson
Campus Number:246908101 Total Membership: 559

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,495,241	100.00	6,253	3,558,473	100.00	6,366
Operating-Payroll	3,316,420	94.88	5,933	3,379,652	94.97	6,046
Other Operating	178,821	5.12	320	178,821	5.03	320
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,495,241	100.00	6,253	3,558,473	100.00	6,366
Instruction (11,95) *	2,781,417	79.58	4,976	2,781,417	78.16	4,976
Instructional Res/Media (12) *	109,993	3.15	197	109,993	3.09	197
Curriculum/Staff Develop (13) *	141,358	4.04	253	141,358	3.97	253
Instructional Leadership (21) *	32,942	0.94	59	32,942	0.93	59
School Leadership (23) *	243,130	6.96	435	243,130	6.83	435
Guidance/Counseling Svcs (31) *	130,015	3.72	233	130,015	3.65	233
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	56,386	1.61	101	56,386	1.58	101
Food (35) **	0	0.00	0	63,232	1.78	113
Extracurricular (36) ***	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) ***	0	0.00	0	0	0.00	0
Security/Monitoring (52) ***	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,495,241	100.00	6,253	3,495,241	100.00	6,253
Regular	2,318,300	66.33	4,147	2,318,300	66.33	4,147
Gifted & Talented	249	0.01	0	249	0.01	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	767,806	21.97	1,374	767,806	21.97	1,374
Accelerated Education	75,583	2.16	135	75,583	2.16	135
Bilingual	337	0.01	1	337	0.01	1
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	200	0.01	0	200	0.01	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2016-2017 PEIMS Budget Financial Data, Organized by Campus

School Campus:Liberty Hill EI District:LIBERTY HILL ISD County:Williamson
Campus Number:246908101 Total Membership: 559

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	332,766	9.52	595	332,766	9.52	595

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TEXAS EDUCATION AGENCY
2016-2017 PEIMS Budget Financial Data, Organized by Campus

School Campus:Liberty Hill H S District:LIBERTY HILL ISD County:Williamson
Campus Number:246908001 Total Membership: 1,104

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,615,039	100.00	5,992	6,785,346	100.00	6,146
Operating-Payroll	5,877,412	88.85	5,324	6,047,719	89.13	5,478
Other Operating	737,627	11.15	668	737,627	10.87	668
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,615,039	100.00	5,992	6,785,346	100.00	6,146
Instruction (11,95) *	5,210,629	78.77	4,720	5,210,629	76.79	4,720
Instructional Res/Media (12) *	108,786	1.64	99	108,786	1.60	99
Curriculum/Staff Develop (13) *	255,735	3.87	232	255,735	3.77	232
Instructional Leadership (21) *	54,464	0.82	49	54,464	0.80	49
School Leadership (23) *	481,465	7.28	436	481,465	7.10	436
Guidance/Counseling Svcs (31) *	312,937	4.73	283	312,937	4.61	283
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	56,491	0.85	51	56,491	0.83	51
Food (35) **	0	0.00	0	170,307	2.51	154
Extracurricular (36) ***	110,032	1.66	100	110,032	1.62	100
Plant Maint/Operation (51) ***	24,500	0.37	22	24,500	0.36	22
Security/Monitoring (52) ***	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,480,507	100.00	5,870	6,480,507	100.00	5,870
Regular	4,173,862	64.41	3,781	4,173,862	64.41	3,781
Gifted & Talented	500	0.01	0	500	0.01	0
Career & Technical	840,466	12.97	761	840,466	12.97	761
Students with Disabilities	1,066,877	16.46	966	1,066,877	16.46	966
Accelerated Education	32,866	0.51	30	32,866	0.51	30
Bilingual	700	0.01	1	700	0.01	1
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
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School Campus:Liberty Hill H S District:LIBERTY HILL ISD County:Williamson
Campus Number:246908001 Total Membership: 1,104

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	365,236	5.64	331	365,236	5.64	331
Prekindergarten	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2016-2017 PEIMS Budget Financial Data, Organized by Campus

School Campus:Liberty Hill Int District:LIBERTY HILL ISD County:Williamson
Campus Number:246908102 Total Membership: 581

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,354,247	100.00	5,773	3,422,875	100.00	5,891
Operating-Payroll	3,097,221	92.34	5,331	3,165,849	92.49	5,449
Other Operating	257,026	7.66	442	257,026	7.51	442
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,354,247	100.00	5,773	3,422,875	100.00	5,891
Instruction (11,95) *	2,646,568	78.90	4,555	2,646,568	77.32	4,555
Instructional Res/Media (12) *	74,183	2.21	128	74,183	2.17	128
Curriculum/Staff Develop (13) *	141,209	4.21	243	141,209	4.13	243
Instructional Leadership (21) *	29,027	0.87	50	29,027	0.85	50
School Leadership (23) *	245,448	7.32	422	245,448	7.17	422
Guidance/Counseling Svcs (31) *	124,370	3.71	214	124,370	3.63	214
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	77,671	2.32	134	77,671	2.27	134
Food (35) **	0	0.00	0	68,628	2.00	118
Extracurricular (36) ***	15,771	0.47	27	15,771	0.46	27
Plant Maint/Operation (51) ***	0	0.00	0	0	0.00	0
Security/Monitoring (52) ***	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,338,476	100.00	5,746	3,338,476	100.00	5,746
Regular	2,489,782	74.58	4,285	2,489,782	74.58	4,285
Gifted & Talented	30,802	0.92	53	30,802	0.92	53
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	615,419	18.43	1,059	615,419	18.43	1,059
Accelerated Education	202,473	6.06	348	202,473	6.06	348
Bilingual	0	0.00	0	0	0.00	0
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0

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2016-2017 PEIMS Budget Financial Data, Organized by Campus

School Campus:Liberty Hill Int District:LIBERTY HILL ISD County:Williamson
Campus Number:246908102 Total Membership: 581

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2016-2017 PEIMS Budget Financial Data, Organized by Campus

School Campus:Liberty Hill J H District:LIBERTY HILL ISD County:Williamson
Campus Number:246908041 Total Membership: 564

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,561,209	100.00	6,314	3,626,083	100.00	6,429
Operating-Payroll	3,317,059	93.14	5,881	3,381,933	93.27	5,996
Other Operating	244,150	6.86	433	244,150	6.73	433
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,561,209	100.00	6,314	3,626,083	100.00	6,429
Instruction (11,95) *	2,855,494	80.18	5,063	2,855,494	78.75	5,063
Instructional Res/Media (12) *	81,306	2.28	144	81,306	2.24	144
Curriculum/Staff Develop (13) *	130,716	3.67	232	130,716	3.60	232
Instructional Leadership (21) *	20,985	0.59	37	20,985	0.58	37
School Leadership (23) *	261,042	7.33	463	261,042	7.20	463
Guidance/Counseling Svcs (31) *	117,107	3.29	208	117,107	3.23	208
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	58,020	1.63	103	58,020	1.60	103
Food (35) **	0	0.00	0	64,874	1.79	115
Extracurricular (36) ***	36,539	1.03	65	36,539	1.01	65
Plant Maint/Operation (51) ***	0	0.00	0	0	0.00	0
Security/Monitoring (52) ***	0	0.00	0	0	0.00	0
Data Processing Svcs (53)* **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,524,670	100.00	6,249	3,524,670	100.00	6,249
Regular	2,824,763	80.14	5,008	2,824,763	80.14	5,008
Gifted & Talented	2,595	0.07	5	2,595	0.07	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	586,678	16.64	1,040	586,678	16.64	1,040
Accelerated Education	39,548	1.12	70	39,548	1.12	70
Bilingual	175	0.00	0	175	0.00	0
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	70,911	2.01	126	70,911	2.01	126
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0

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2016-2017 PEIMS Budget Financial Data, Organized by Campus

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 Campus Number:246908041 Total Membership: 564

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2016-2017 PEIMS Budget Financial Data, Organized by Campus

School Campus: Summer School Program District: LIBERTY HILL ISD County: Williamson
Campus Number: 246908699 Total Membership: 0

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,300	100.00	0	9,300	100.00	0
Operating-Payroll	0	0.00	0	0	0.00	0
Other Operating	9,300	100.00	0	9,300	100.00	0
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,300	100.00	0	9,300	100.00	0
Instruction (11,95) *	9,300	100.00	0	9,300	100.00	0
Instructional Res/Media (12) *	0	0.00	0	0	0.00	0
Curriculum/Staff Develop (13) *	0	0.00	0	0	0.00	0
Instructional Leadership (21) *	0	0.00	0	0	0.00	0
School Leadership (23) *	0	0.00	0	0	0.00	0
Guidance/Counseling Svcs (31) *	0	0.00	0	0	0.00	0
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) ***	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) ***	0	0.00	0	0	0.00	0
Security/Monitoring (52) ***	0	0.00	0	0	0.00	0
Data Processing Svcs (53)***	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,300	100.00	0	9,300	100.00	0
Regular	4,000	43.01	0	4,000	43.01	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	2,500	26.88	0	2,500	26.88	0
Accelerated Education	2,800	30.11	0	2,800	30.11	0
Bilingual	0	0.00	0	0	0.00	0
Nondisc AltEd-AEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc AltEd-DAEP Supplemental	0	0.00	0	0	0.00	0

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2016-2017 PEIMS Budget Financial Data, Organized by Campus

School Campus: Summer School Program	District: LIBERTY HILL ISD	County: Williamson
Campus Number: 246908699 Total Membership:	0	

	General Fund	%	Per Student	All Funds	%	Per Student
T1 A Schoolwide-St Comp >=50%	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	0	0.00	0	0	0.00	0

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